

## **Inkulomo Yesabelomali sika 2011/12**

**Ivoti 14: Umnyango Wezemisebenzi Yomphakathi Kwazulu-Natal**

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Mphathisihlalo;

Isekela likaMphathisihlalo;

Mhlonishwa Ndunankulu;

Malungu Ekhabinethi;

Malungu ahloniphekile, kanye

Nezihambeli eziqavile

### **ISINGENISO**

Mhlonishwa Mphathisihlalo, ngimi lapha ukuba ngethule Inkulomo Yesabelomali soMnyango Wezemisebenzi Yomphakathi: KwaZulu-Natali sonyaka ka 2011/12.

Le nkulomo yethulwa ngesikhathi lapho kwenzeka khona uguquko olukhulu emhlabeni. Kunesimo sokuphazamiseka emphakathini nakwezomnotho ezindaweni eziningi zomhlaba kanye nezinhlekelele zemvelo eziningi ezidalwa wubudedengu kanye nokusebenzisa ngobudlabha imvelo. Emazweni anjenge Australia ne New Zealand kanye nakhona lapha kwelakithi kube izikhukhula, imililo kanye nokuzamazama komhlaba. Kwelase Sudan abantu bavotele izwe ukuthi lehlukaniswe phakathi kube ngeliseNyakatho neliseNingizimu, kanti e-North Afrika kuqubuke umbhedukazwe obizwa ngokuthi Jasmine Revolution futhi ukungqubuzana kwelase Libya kuyaqhube ka.

Okusemqoka kithi sonke yindaba yokuzamazama komhlaba okudale itsunami eJapan osekufe kuyo abantu abayisibalo esevile ezinkulungwaneni eziyishumi (10000). Sibambe umoya ngethemba lokuthi isimo sesiteshi senunzi esiphehla ugesi asibhebhetheki konakale okuningi. Lokhu kusho ukuthi kuyohlala njalo

kunemiphumela ngesinquma ukukwenza, noma leyo miphumela ivela emuva kwamashumi eminyaka. Lokhu kusobala kakhulu kulo Mnyango Wezemisebenzi Yomphakathi ngoba ingqalasizinda esiyihlinzekayo kumele isize nezizukulwane ezizayo. Nebala lezi yizikhathi ezinokudidizela okukhulu futhi kumele sifunde okuthile ngalokhu okwenzekayo.

Sekusobala ukuthi sizigwaza ngowethu nxa singanakekeli imithombo yomcebo wemvelo. Ngeke kulunge uma siqhubeka sizenzele umathanda ngokusebenzisa budedengu le mithombo yomcebo wemvelo. Kumele kuhlelwe ngokucophelela futhi kuqualise ukusebenzisa izindlela ezifanele zokonga amandla, amanzi kanye neminye imithombo yomcebo wemvelo. Kumele ngokuhlanganyela sehlise umthamo we-carbon emoyeni lokhu sikwenze ngokuthola eminye imithombo yamandla evuselelekayo kanye namasu okunqanda ukuxhaphazeka nokucekeleka phansi kwemvelo. Okusithintayo ngqo yingqungquthela yomhlaba wonke ebizwa ngokuthi yi COP17 ehlelwe ukuba ibe seThekwini ngo Disemba. Leli yithuba eliyingqayizivele okumele libanjwe ngazo zombili lokwethula emphakathini udaba Iwentuthuko eyephusile ukuba kuxoxwe ngalo.

Enkulumeni Yesabelomali sika 2011 uNgqongqshe Wezimali, uMnu. Pravin Gordhan, wahlaba ikhwela kubaholi balesi sikhathi kuhulumeni nabesigaba esizimele ukuba balungise isisekelo esiyokhulisa umnotho wethu kulamashumi eminyaka ezayo.

Wanxusa ukuba abantu baseNingizimu Afrika bahlangane ngombono owodwa ngesimo abafisa izwe libe kuso eminyakeni engamashumi amabili (20) kusukela manje.

Futhi kumele kube nokuvumelana ngendlela yentuthuko esizoyilandela nokuthi qhaza lini okumele libanjwe yisigaba ngasinye. Ungqongqoshe uGordhan wabalula ukuthi kumele kube nombono wesikhathi esifushane kanye nowesikhathi eside esizayo kusuka manje wokubhekana nezinselelo zokwentuleka kwemisebenzi kube futhi khona lapho kube kubekelwa isizukulwane esizayo isisekelo. Wathi, "Isizukulwane sethu sinomthwalo wokuba sakhe isisekelo seminyaka engamashumi amathathu (30) ezayo."

Manje-ke senzenjani ukuze konke kulunge? Kumele sibheke amathuba akhona, siguqule izithiyo zibe ngamathuba, sibe ngabantu abakwaziyo ukusungula amasu futhi silihlinzekele ingomuso lethu.

Mphathisihlalo, Umnyango Wezemisebenzi Yomphakathi KwaZulu-Natali ngumnyango ojutshwe ukuba ubhekele ukuthuthukiswa kwengqalasizinda kanye nokuphathwa komhlaba nezakhiwo.

Igunya esilinikiwe:

- ukuthenga izakhiwo nomhlaba okuzosetshenziswa wumphakathi;
- ukwakha amabhilidi, okungaba ukukwakha uqala phansi noma ukwenziwa ngcono kwengqalasizinda kabanzi;
- ukugcina esimeni esifanele izakhiwo kanye nomhlaba kahulumeni, kumbandakanya nokwenza umsebenzi wokugcina esimeni esilungle sokusebenza kwazo;
- ukwedlulisela ubunikazi bezakhiwo nomhlaba kahulumeni, phakathi kwakho okungukuthengisa, ukudiliza, ukushintshiselana ngempahla noma ukunikela.

### **Ukuthuthukiswa    Kwamakhono    Kanye    Nokudalwa    Kwamathuba Emisebenzi**

Umnyango Wezemisebenzi Yomphakathi ufaka isandla ekulweni nobumpofu kanye nokwesweleka kwamathuba emisebenzi:

- ngokwelekelela abantu bakithi ukuba benze ngcono izimpilo zabo luqobo. Lokhu kwenziwa ngokusebenzisa izindlela zokusebenza ezidinga isibalo esikhulu sabasebenzi;

- ngokunweba izinhlelo zemisebenzi yomphakathi ezimayelana nokwandiswa kwengqalasizinda ezohlinzeka izidingo zomphakathi futhi ithuthukise nomnotho;
- ngokufaka isandla ohlelweni lukazweloneke lokuthuthukiswa kwentsha kanye nokwandiswa kwamathuba okufundela amakhono emsebenzini ukuze kwande inani lentsha enamakhono ukuze iqasheke;
- ukuqhuba Uhlelo Olunwetshiwe Lwemisebenzi Yomphakathi ngendlela yokuthi abantu bakithi bathi bethola amathuba emisebenzi kube futhi kusizakala umphakathi;
- ukuqalisu ngezinhlelo ezibhekene nokuthuthukiswa kwamakhono, ukuqeleshwa nokuqashwa kwabesifazane, intsha, abakhubazekile kanye namasotsha amadala angekho ngaphansi kombutho wezempu kahulumeni;
- ukuqinisa indlela okukhishwa ngayo imisebenzi kahulumeni ukuze kuLangatshezwane nezinjongo zikahulumeni nomphakathi.

Ngakho-ke senza konke okusemandleni ukthi sihlinzeke leyo misebenzi esemqoka ukuze kube nesiqiniseko sokuthi intuthuko iyaqhube ka njalo.

### **Imisebenzi Esemqoka**

Imisebenzi esemqoka yethu njengomnyango ilawulwa wuhlu oludidiyelwe Iwezinjongo zikahulumeni ezingeni likazweloneke nelesifundazwe ngokwenqubo yeminyango eyahlukeneyo. Imigomo esemqoka eyabekwa nguMengameli Zuma Ezemfundo, Ezempilo, Intuthuko Yezindawo Zasemakhaya kanye Nezemihlabu, ukudala imisebenzi, kanye nokulwa nobugebengu. Ngaphezu kwalokho Umengameli wakubeka kwacaca ukuthi ukuthuthukiswa kwamakhono kanye nokudalwa kwamathuba emisebenzi emihle kumele kubekwe phezulu eqhulwini yiminyango yonke kahulumeni.

Umnotho ohlangene nokunakekelwa kwemvelo (green economy) njengoba ubaliwe ohlelweni Iwentuthuko olubizwa ngokuthi yi National Growth Path

Iwethembisa lukhulu. Mayelana nalokhu-ke Umnyango wezemisebenzi Yomphakathi KwaZulu Natali uzocobelela amasu e-green economy ezinhlelwani zayo zomsebenzi. Uhlelo lokuzwa amanzi ngobhoko oluzokwensiwa ngokubambisana neminye iminyango kanye nabesigaba esizimele kulindeleke ukuba luqalwe eMsunduzi ngonyaka wezimali u-2011/2012. Lolu hlelo luzoba nesandla ekudaleni amathuba emisebenzi emihle, ngokuhambisanayo nokwashiwo nguMengameli eNkulumeni Yesizwe ngalo nyaka.

Mphathisihlalo, umsebenzi woMnyango Wezemisebenzi Yomphakathi wehlukaniswe izinhlelo ezintathu.

### **Uhlelo 1: Uhlelo Iwezokuphatha**

Izinhloso ezisemqoka zalolu hlelo ukuhlinzeka ngemisebenzi yokweseka Ungqongqoshe kanye neNhloko Yomnyango, ukulekelela kanye nokunikeza izeluleko maqondana nenqubo yokuphathwa kwabasebenzi nacho konke okupathelene nezomthetho, ukuqiniseka ngezokuxhumana nohlelo lokugcinwa kwemininingwane olusebenza kahle, ezokuphatha kanye nokusebenza kwezimali ngendlela efanele.

Uhlelo lunezigaba ezimbili: Imisebenzi Yokweseka Ungqongqoshe kanye Nezokuphatha.

### **Uhlelo 2: Uhlelo Lokuphathwa Kwempahla Kahulumeni**

Imisebenzi Yokuphathwa Kwempahla Kahulumeni yiwona msebenzi ongumomgo waloMnyango. Inhloso yalolu hlelo wukuhlinzeka kanye nokwelekelela ekuhlinzekweni kwendawo yokusebenzela kanye nokuphathela iminyango engamakhasimende impahla kahulumeni, ukusebenzisa ngokusezingeni elingcono impahla enganyakazisa kahulumeni, nokwenza ngcono indlela edidiyelwe yokufewa kwezidiso zomphakathi, ukusungula inqubo yokusebenza kanye nokubheka nokuhlaziya indlela yokusebenza. Lolu hlelo lubhekene futhi nokuqashwa kwamabhilidi okusebenzela kanye nokunqunywa kwamanani omhlaba.

### **Uhlelo 3: Ukuhlinzeka Ngezakhiwo Nemphahla Yokusebenza**

Inhoso esemqoka yalolu hlelo ukwakhiwa noma ukuthngwa kwamabhilidi, izakhiwo kanye nemisebenzi yobunjiniyela nokugcinwa esimeni esifanele amabhilidi ngokulandela okushiwu amakhasimende. Imisebenzi esemqoka yilena:

- ukwenza ngcono komsbenzi wokuhlinzeka ngamabhilidi nezakhiwo;
- ukudala imisebenzi ngoHlelo Olunwetshiwe Lwemisebenzi Yomphakathi;
- ukubhekela ukuqhutshwa kwezinhlelo zomsebenzi ngokulandela imincele yomasipala.

### **Ukubukezwa Kwezinhlelo**

Lapha ngizothinta okusemqoka okufezwe ngempumelelo kanye nenqubekela phambili eyenziwe wuMnyango, ngichaze kafushane ngezinselelo, okusha okwenziwayo, kanye nendlela ebheke phambili.

### **UHLELO 1: EZOKUPHATHA**

#### **Ukuthuthukiswa Kwamakhono**

Mphathisihlalo, njengoba sonke sazi, izwe lethu libhekene nenkinga yokwentuleka kwamakhono enkulu. Ngakho-ke uMnyango usufake izimali ekuthuthukiseni isibalo sabasebenzi ukuze kuLangatshezwane nezidingo zokuthuthukisa makhono kanye nokuhlinzeka abasebenzi bangaphakathi amandla okwenza umsebenzi.

#### **Imfundo Yabadala kanye NokuqeQeshwa (ABET)**

Umnyango uzunikele ekuqedeni inking yokungakwazi ukufunda, kodwa ngenxa yezimali ezinganele uHlelo Lwemfundu Yabadala (ABET) alutholanga zimali. Kwenziwe amalungiselelo noMnyango Wezemfundu kanye noWezokuthutha ukuba isize ithathe abanye abafundi abangaphansi kohlelo Iwe-ABET.

- Umnyango Wezokuthutha

• Umnyango Wezemfundo	-	37
• Masifundisane	-	39

## **Ukuhlinzeka Abasebenzi Bangaphakathi Ngohlelo Lwemifundaze**

Imifundaze ikhangisiwe ukuba kusizwe abasebenzi bangaphakathi ukuba bathole amakhono emikhakheni enhlobonhlobo. Zingamashumi amane nantathu (43) izicelo ezemukelwe futhi ezsicutshungulwa ngamakomiti aqondene.

## **Uhlelo Iwemifundaze kulabo abangaqashiwe uMnyango**

Inselelo yokwentuleka kwalabo abanamakhono obuchwepheshe iyaqhube ka nokuba khona embonini yezokwakha. Imizamo yoMnyango yokuziqeqeshela abasebenzi isiqalile ukuveza izithelo. Abathola imifundaze abayi 11 baphothulile izifundo zabo ngonyaka ka 2010, kanti oyedwa (1)waqedha ngaphambi kuka 2010. Kulaba, bayisikhombisa (7) asebeqashiwe uMnyango futhi baqalile ukusebenza ngoMashi 2011, abayisihlanu (5) baqashiwe futhi bazoqala ukusebenza ngo Apreli 2011 kanti abanye ababili abaqashiwe bazoqala ngo Meyi 2011. Laba basebenzi abasizwe ngemifundaze bazosebenza phansi kwesigaba se Works Inspectorate kanye nese Professional.

Nokho kunezinkinga ngalabo abebexhaswe ngemifundaze kodwa abangathandi ukuqhubeka nokusebenza kulo Mnyango. Akwenele ukuthi bayayikhokha imali yomfundaze abasuke bewutholile. Umnyango udinga amakhono abo. Lokhu sekupoqa uMnyango ukuthi ucwaninge ngokubekwa umbandela ophoqayo bonke abangama Professionals abebethole imifundaze kahulumeni ukuthi basebenzele umphakathi. Kodwa lokhu kumele kwensiwe ngokubonisana neminye iminyango ethintene nomkhakha wezokwakha.

## **Izinhlelo Zokuqe qeshelwa Emsebenzini**

Bayisithupha (6) abaqeqeshelwa emsebenzini abaqashiwe njengamanje, kubona bayisihlanu (5) abangama quantity surveyors kuthi oyedwa (1) abe ngunjiniyela (mechanical engineer). Izimenenja ezingama Professional kunzima ukuzithola

futhi zimbalwa. Ukuze kuvalwe leli gebe, sesiqashe abayishumi (10) abafundela ukuba ngama project managers. Sezikhangisiwe izikhala zama Professional Project Mentors nezikhala ezingamashumi amabili nesihlanu (25) zama Intern Project Managers sezikhangisiwe futhi izicelo sezamukelwe kanti kuzoqashwa maduze.

Uhlelo Iwethu Iwabaqeleshelwa emsebenzini (internship programme) okwamanje lusagcina kulabo abenza imisebenzi yaloMnyango kuphela, okungukuHlinzeka Ingqalasizinda kanye noKuphathwa Kwempahla kaHulumeni. UMnyango ufisa ukulunweba lolu hlelo ukuze lumbandakanye nemikhakha enjengezeZimali (Finance) lapho sinenkinga yokuheha abantu abakhaphile.

### **Uhlelo Abaqeleshelwa Emsebenzini**

Bayishumi (10) abafundi asebephothulile izifundo zabo (theory) ngaphansi kwesifunda saseThekwini (eThekwini Region) njengamanje asebeqeleshelwa emsebenzini (practicals). Ngo Januwari 2011 bese bezovivinyelwa amakhono.

Uhlelo lokuthuthukiswa kwamakhono seluqualisiwe kubafundi abayishumi nambili (12) e Midlands Region. Isifunda i-Southern Region njengamanje sibhidlangile ngokuhlunga labo abangase babe ngabafundi kanye nokuqashwa kwalabo abazokwenza umsebenzi wokuqequesha. E-North Coast Region sebeluqualisile uhlelo lokuqeleshela emsebenzini (learnership) kubafundi abayishumi (10).

### **Ukugcwaliswa kwezikhala zemisebenzi**

Njengamanje kunezikhala eziyikhulu namashumi ayisishiyagalombili nesishiyagalolunye (189) ngokohlelo lokuqashwa kwabasebenzi (Human Resource Provisioning Plan) Umnyango uphezu kokwenza isu lokusheshisa ukugcwaliswa kwalezi zikhala ngamakwata amabili okuqala onyaka ka 2011. Ukusebenzisa labo abasaqeleshwa emsebenzini kuseyiyona ndlela kuphela yokubhekana nalenselelo ngenxa yokuthi lena yinselelo edalwa wukuthi abanamakhono ayindlala batholakala ngobungcono beholo okwazi ukulikhipha.

**Izibalo Eziveza Umgomo Wokukhishwa Kwemisebenzi kaHulumeni ekupheleni kuka Januwari 2011**

<b>Ukuthenga</b>	<b>Umgomo</b>	<b>Okwenzekile %</b>
PPG Abesifazane	40	32
PPG Abesilisa	20	33
BCA Abesifazane	5	4
BCA Abesilisa	5	7
Abamhlophe Abesifazane	5	7
Abakhubazekile	5	1
Intsha	20	9
Abesifazane	50	39

**Inkohlakalo nokulawulwa kokukhwabanisa**

Enkulumeni Yesabelomali ka 2010/11 ngezwakalisa ukuzinikela kwami ukthi ngizohlakula ngiqede nya inkinga yokukhwabanisa nenkohlakalo eMnyangweni Wezemisebenzi Yomphakathi. Ngokulandela lokho kuzibophezelwa Umnyango sewubeke emqoka ukuphenywa, ukushushiswa, ukuvinjelwa kanye nokuqedwa kwenkohlakalo nokukhwabanisa. Umnyango usufake isicelo sokugunyazwa ngokweSimemezelo SikaMengameli (Presidential Proclamation) ukuba ujube Isigaba Sekhethelo Sabaseshi (okuthiwa yi Special Investigating Unit) ukuba siphene ngokwephulwa komthetho okunhlobonhlobo ngaphakathi eMnyangweni Wezemisebenzi Yomphakathi kwaZulu Natali. Isimemezelo sikaMengameli (Presidential Proclamation) sis hicilelwe kuGazethi ngo Agasti 2010.

Uphenyo Iwabaseshi (SIU Investigations), ukushushisa kanye nokubuyisa okulahlekileyo kuqalile lapho sekushicilelwe isimemezelo ku Gazethi 33506 yomhla ka 27-08-2010. Ayishumi nesithupha (16) amacala asevuliwe nguMbutho Wamaphoyisa Eningizimu Afrika (South African Police services).

Ukuphenywa kwamacala okuziphatha kabi kwabathile emsebenzini sekuqaliwe ngokuzinikela ukuze kube nesiqiniseko sokuthi ayaqedwa ngesikhathi esinqunyiwe. Umnyango njengamanje uphezu kokwenza isu lokuba kungabi nakuphazamiseka komsebenzi ngesikhathi sokudingidwa kwawo kanye nangesikhathi sekuphelile.

Bonke abasebenzi kumele basayne isifungo ngesimo sabo kwezezimali. Bonke abasesigabeni sobumenenja kanye nabasebenzi abantu 786 beqophelo 1 kuya ku 12 sebewalethile amafomu asayiniwe okuveza isimo sezimali zabo. Esinye isibalo esengeziwe esingu 307 sabasebenzi saletha amafomu asayiniwe nokho lawo mafomu abuyiselwa emuva ukuba ayolungiswa. Sekualile ukuqulwa kwamacala okuziphatha kabi kulabo basebenzi abasele ngokwehluleka ukwenza lokhu.

UMnyango une Risk Management Committee elasungulwa ukuba linciphise izimo ezingadala ukulahlekelwa kukahulumeni. Zonke izimenenja seziqeqlikiwe ku Risk Management futhi i-Strategic Risk Assessment kanye ne Fraud Risk Assessment kwenziwe ngalonyaka wezimali.

Ukuze kuqiniswe ukulawula kwangaphakathi eMnyangweni, uMnyango uye wathathisa embikweni kaMgcinimabhuku kaHulumeni (Auditor General) wangonyaka ka 2009/10 kanye nalokho okucelwe yiSigaba Sokuhlolwa Kwamabhuku soMnyango Wezezimali KwaZulu Natali. Sekwenziwe ukuhlola izikhathi eziyi 18 (Compliance Inspections) ukubona bese kulungiswa lapho kuvuza khona ezinhlelweni zokusebenza nokulawula.

Ngiyaqiqhenya ngokumemezela ukuthi uMnyango Wezemisebenzi Yomphakathi yiwona mnyango wesifundazwe ophume phambili ezweni lonke ngokoCwaningo olubizwa ngokuthi yi National Minimum Anti Corruption Audit (MACC Audit) obelwenziwa wuMnyango Womsebenzi Womphakathi. Lolu cwaningo lwathinta ukuvinjelwa kwenkohlkalo ngaphakathi eminyangweni, ukuvimbela nokunciphisa ingozi yokulahlekelwa kukahulumeni, izindlela zokuphatha eziqinile nendlela yokuba ukwazi ukubika umonakalo kanye nobuqotho bohlelo lokumpimpa, kanjalo nokugxila embhidlangweni wokuqeqlikiwe kwabasebenzi.

## **UHLELO 2: UKUPHATHWA KWEMPAHLA KAHULUMENI**

### **Uhlelo Izandla Ziyagezana**

Elinye lamasu anqala uhulumeni afake ngalo ihlombe emshikashikeni wokulwa nobumpofu nokwesweleka kwamathuba emisebenzi yilelo loHlelo Olunwetshiwe LWemisebenzi Yomphakathi (Expanded Public Works Programme). Uhlelo Iwe EPWP ludala amathuba emisebenzi ahambisana nokuqeleshwa ukuze kuqinisekiswe ukuthi abasebenzi bathola amakhono ngesikhathi besebenza bese kwanda amathuba okuba bathole imali engcono ngomuso. Abahlomulayo ngalolu hlelo bayakwazi ukuqashwa isikhathi esiyizinyanga eziyi 12 ezindaweni ezikhonjelwe ukuba ngaphansi kohlelo Iwe EPWP.

Izandla Ziyagezana ziwuhlelo oluqalwe yisigaba sokuphathwa kwempahla kahulumeni.

Uhlelo Izandla Ziyagezana luwukufaka isandla koMnyango Wezemisebenzi Yomphakathi ezinkingeni zobumpofu nokwesweleka kwemisebenzi emphakathini wakithi. Abahlomulayo kuba yilabo abasweleyo abaqashwa ukuba balungise imihlabu kahulumeni okungakhiwe kuyo esikhathini esingunyaka wokuqala bakhokhelwe ngesilinganiso se EPWP. Izinjongo zalolu hlelo wukudala amathuba emisebenzi emindenini entula kakhulu kulowo mphakathi, kubhekwe kakhulu abesifazane nentsha. Lolu hlelo lunikeza abesifazane nentsha amandla ngoba bathola ukuqeleshwa okuyisisekelo ekuhlanzweni kwendawo kanye nolwazi ngempilo. Uhlelo lokunakekelwa kwezindawo zesifundazwe ezincane kusiza umphakathi nohulumeni ngokufanayo ngoba abantu baqashwa kulowo mphakathi kanti nezakhiwo zomphakathi, okungaba yisikole, umtholampilo, isibhedlela noma indawo kahulumeni okungakhiwe kuyo, kuthola ukunakekelwa. Okuhle nokugqamile ngalolu hlelo ukuthi labo abahlomulayo baqoshwa isikhathi esiyizinyanga eziyi-12.

Umnyango usulungenisile lolu hlelo ezifundeni zomasipala eziyi-10. Kuze kube manje ingu 452 imisebenzi esidalekile ngaphansi kwalolu hlelo, engu 142 yayo idaleke ngokusebenzisa imali eyisabelo. Uhlelo luzosatshalaliswa luze lufike kuMasipala Wesifunda iSisonke ngonyaka wezimali u-2011/2012. Isibalo esiwumgomu sonyaka ka 2011/2012 amathuba emisebenzi angu 196. Lesi sibalo esehlile singangezindawo ezikhona. Nokho lesi sibalo singenyuka uma kungaba

nezimali ezifakwa yiminyango engamakhasimende ukuze uMnyango Wemisebenzi Yomphakathi ulungise ezinye izindawo zayo.

### **Uhlelo Lokusiza Abasaqalayo Embonini Yezakhiwo Nemihlaba [Property Incubator Programme]**

Uhlelo lokusiza abasaqalayo embonini yezakhiwo nemihlaba lwenziwa ukuze kusabalaliswe amakhono ebhizinisini lezakhiwo nemihlaba emphakathini okade uncishwe amathuba phambilini. Bangamashumi ayisithupha nantathu (63) ababambe iqhaza abayintsha, abesifazane, amasosha amadala angekho phansi kombutho wezempi kahulumeni, kanye nabakhubazekile. Isigaba sokuqala sokuqeleshwa sesiphothuliwe. Isigaba sesibili sokuqeleshwa obekulindeleke ukuthi siqalwe ngonyaka wezimali u 2010/2011 asibange sisenzeka ngenxa yokuthi kube nezinguuko okuphakanyiswe ukuthi zenziwwе ohlelwani lokuqeleshwa ukuze kwensiwe ngcono amathuba okuqashwa kwalabo abaqeleshwayo. Laba abaqeleshwayo okwamanje baqashwe uMnyango okwesikhashana futhi ngaleso sikhathi bazobe bethola ulwazi lokuqhutshwa kwebhizinisi emkhakheni wezokuphathwa kvezakhiwo nemihlaba. Isigaba sesibili kulindeleke ukuthi siqhutshwe ekuqaleni konyaka wezimali u 2011/2012.

### **Ukuthengiswa Kwempahla Engadingekile**

Impahla ihlelelwa ukuhengisw uma iminyango yesifundazwe ingasayidindi noma uma sekungasasizi ngalutho ukuzigcina ukuze zisetshenziswe nguhulumeni. Leyo mpahla iyathengiswa ngohlelo oluvulekile kuwonkuwonke. Ngonyaka wezimali u 2010/2011, uwodwa umhlaba owedluliselwe kuMasipala wase Hibiscus Coast ngnhloso yokuba kwakhiwe izindlu zabathola imali encane. Asesemazingeni ehlukene amalungiselelo okuthengiswa kweminye imihlaba esihlelwe lokho ngokwenqubo esemthethweni. Kulindeleke ukuthi kube nemali engu R75m (izigidi ezingamashumi ayisikhombisa nesihlanu zamarandi) ezotholakala ngokuthengiswa kwalemihlaba.

### **Ukukhokhwa kwentela yemihlaba kamasipala**

Umsebenzi wokupoqwa kwemali eyintela yemihlaba kamasipala kwedluliselwe kulomnyango kusukela mhla ka 1 Apreli 2008. Isabelo esingu R260,068 wezigidi esibizwa ngokuthi yi Conditional Grant ukuze kwensiwe lo msebenzi sabe

sisincane kakhulu. Kwaba sobala ukuthi leso samba sasingeke silingane nemali okwakumele isifundazwe siyikhokhele umhlaba womasipala. Lokho kwaholela ekuthini isifundazwe sicele eMnyangweni Wezezimali kaZwelonke imali eyisabelo eyengeziwe. Imali eyengeziwe engu R450 wezigidi zamarandi yemukelwe ngsikhathi sokubukezwa kwezilinganiso zesabelomali kwase kuthi isiyonke yaba ngu R706 wezigidi zamarandi. Inselelo enkulu ekukhokhweni kwentela yomhlaba womasipala wukuthi iningi lawomasipala alikazithumeli eMnyangweni izincwadi (invoices) zokubiza intela yemihlaba yabo. Kumele sibonge kuMnyango Wezezimali wesifundazwe naku Mnyango Wokubambisana kanye Nezindaba Zomdabu ngokuqiniseka ukuthi lezo zincwadi ziya fika kithi. Sibonge futhi kulabo basebenzi besigaba sokwemukelwa kwezintela kulo Mnyango abasebenze isikhathi esengeziwe (overtime) ukuze kube nesiqiniseko sokuthi izintela zawomasipala zikhokhiwe ungakapheli unyaka wezimali.

### **Ukuqaliswa Kokusebenza KoMthetho Wokuphathwa Kwempahla kaHulumeni Enganyakazisa (Implementation of Government Immovable Amanagement Act)**

Umthetho okuthiwa yi GIAMA kuhloswe ngawo ukuthi impahla kahulumeni enganyakazisa ihlale isesimeni esihle ingawohloki. Ukuqala kokusebenza kwalo mthetho ngo Apreli 2010 kunikeze uHulumeni ithuba lokwenza ngcono umsebenzi wokufeza izidingo zabantu ngesu elihleliwe lokuphathwa nokulondeka kwempahla kahulumeni enganyakazisa ngaleylo ndlela kwaba nesilinganiso esifanele sezindleko zokwenza umsebenzi wokugcinwa kwempahla isesimeni esihle.

Kumele ngisho ukuthi uhlelo lwe GIAMA kade lungenaso isabelomali kunyaka wezimali owandulele ngakho kube nezinselelo ekuqhubeni lo msebenzi.

Naphezu kokuba kunjalo nokho uMnyango uzamile ukwenza isiqiniseko sokuthi u mthetho i-GIAMA uyalandelwa. Ukudidiyelwa kohlelo lokusebenza yiminyango engamakhasimende (compilation of User Asset Management Plans) ngonyaka wezimali u-2010/2011 kukhombise ukuthi iminyango engamakhasimende ayinalo ulwazi oludingekayo (capacity) kwase kudingeka ukuthi lo Mnyango welekelele.

Ukuhlaziya ngokulandela lolu hlelo Iwama U-AMPs kuveze ukuthi usilele emuva kakhulu umsebenzi wokunakekelwa kwezakhiwo zikaHulumeni. Uhlelo IoMnyango Ophathisiwe Ukugcina Impahla kaHulumeni (Custodian Asset Management Plan) selwenziwe maqondana nenyi impahla kahulumeni Iwadluliselwa eMnyangweni Wezezimali. Loluhlelo luveza isimo ekuso leyo naleyo mpahla futhi lokho okutholakele kuyahlaziya ukuze kube lula ukuhlinzeka ngezimali ezidingeckayo. Amabhilidi angakabhekwa nawo isimo sawo sizosetshenwa ngezigaba (phase-in approach) ngeminyaka yezimali ezolandela.

### **Ukuphathwa Nokunakekelwa Kwempahla Enganyakazisa**

I-Rejista Yempahla Enganyakazisa iyaqhubeke nokwenziwa ngcono. Lokhu kumbandakanya ukuqinisekisa kanye nokuqhathaniswa kwemininingwane evela kulabo masipala abathintekayo kanye nehhovisi lamatayitela (deeds office), ukubhalisa (vesting), ukwamukela imihlaba edlulisiwe, isib. Ingonyama Trust, R293 kanye ne South African Development Trust. Lokhu kuzoqhubeke nangonyaka wezimali u-2011/2012 uze uphelele umsebenzi.

## **UHLELO 3: OPERATIONS**

### **Ukwensiwa Komsebenzi Wengqalasizinda**

#### *Ingqalasizinda Yomnyango Wezemfundo*

Umnyango Wezemisebenzi usuwakhe waqeda amakilasi angamashumi amabili nanye (21) kanye nezindlu zangasese ezingamashumi ayisishiyagalolunye nambili (92) kulo nyaka wezimali. Lo msebenzi ofeziwe ubususelwa emgomeni wokuba kwakhiwe kuqedwe amakilasi angu 44 kanye nezindlu zangasese eziyi 130. Inssalela yamakilasi angu 23 kanye nezindlu zangasese ezingu 38 kulindelwe ukuba kwakhiwe kuphele ngekwata yesibili yonyaka wezimali u 2011/2012.

Inani elingamashumi amathathu nesithupha (36) lemisebenzi yengqalasizinda yoMnyango Wezempilo, okukhona kuyo izibhedlela eziyi 14 nemitholampilo engamashumi amabili nambili seyiqediwe. Kweyisishiyagalolunye emisebenzini esele, emine isifinyelele ezingeni elingu 90% ukuba iphele, owodwa uzophela

ngo Juni 2011, emithathu (3) yamiswa (cancelled) (yona izokhangiswa kabusha ngethenda) bese kuthi omunye owodwa ube neSinqumo soGuquko (Variation Order) esisazovunywa nguMnyango Wezempi.

Umnyango kade uzibekele umgomo (target) wokwakha kuqedwe imisebenzi engu 18 yeminyango yesifundazwe engamakhasimende (kumbandakanya neyoMnyango Wezemisebenzi Yomphakathi). Eyisishiyagalolunye (9) seyiphothuliwe kanti esele eyisishiyagalolunye (9) izophela ngonyaka wezimali u 2011/2012.

Umnyango uphezu kwamalungiselelo okuba kube nethimba le Project Management eliqondene noHlelo Lokuvuselewa Kwezakhiwo Zezibhedlela (Hospital Revitalisation Programme). Lokhu kuzoqinisekisa ukuthi uhlelo lomsebenzi luqashelwe futhi luhanjisa kahle. Leli thimba kufanele libe selikhona ngo Meyi 2011. Umnyango uziklamele izindima okumele zifezwe ngaphansi kohlelo Iwe Hospital Revitalization ngalonyaka ozoqalwa.

Sekube nenqubekela phambili yengqalasizinda kulo mnyango kanye naseminyangweni engamakhasimende. Isigaba sezengqalasizinda sesenze ipulani lokufezwa kwezidingo zabantu eligxile ezindleleni zokwenza umsebenzi (systems) kanye nezindaba zabasebenzi (Human Resource issues).

Inselelo ebhekene neminyango engamakhasimende ngeyokuhlangabezana nemibandela zePulani Elididiyelwe Lentuthuko Yengqalasizinda (IDIP) njengokwenza amalungiselelo ngaphambi kwesikhathi, isilinganiso esiyiso somsebenzi, kanye nokulethwa kwamapulani singakedluli isikhathi.

Umnyango Wezemfundo kanye noMnyango Wezempi seyibambe iqhaza kulolu hlelo Iwe IDIP futhi isihlangabezene nemibandela ye IDIP.

Njengamanje uMnyango usungenisa uhlelo Iwemisebenzi yokwakha amahhovisi ngokulandela ngokugcwele indlela yokwakha okuthiwa yi Green Design futhi seylubhalisile kwabenhlangano i-Green Building Council of South Africa ukuze kulinganiswe iqophelo elikulo (full star rating).

Umsebenzi wokuhlola (pilot project) usehhovisi lesifunda i-Sisonke phansi kuka Masipala waseXopo futhi Iwenganyelwe umnyango Wezemisebenzi. Isabelo mali

salomsebenzi wokuhlola singu R26 wezigidi zamarandi futhi kulindeleke ukuthi kube nokonga ezindlekweni, isibonelo, ugesi namanzi. Kungokokuqala ukuba uMnyango uqalise ngohlelo olunje endaweni eyidolobha.

### **Uhlelo Olunwetshiwe Lwemisebenzi Yomphakathi (Iqhaza lo Mnyango Wezemisebenzi Yomphakathi ku EPWP Yesifundazwe)**

Umnyango Wezemisebenzi Yomphakathi KwaZulu Natali uyasifaka isandla ekudaleni amathuba emisebenzi ngohlelo lwe EPWP kulesi sifundazwe ngokusebenzisa izindlela ezidinga kuqashwe abasebenzi abaningi lapho kwensiwa imisebenzi yengqalasizinda. Angaphezulu kuka 35 548 amathuba emisebenzi adalekile ngokuphela kuka Febhuwari 2011. Umnyango kubhekeke ukuthi udale amathuba emisebenzi angu 28 000 ngokuphela konyaka wezimali u 2011/2012 ngesabelomali sengqalasizinda kanye nesabelomali se EPWP (EPWP Incentive Grant).

Ngaphezu kwale mpumelelo uMnyango Wezemisebenzi Yomphakathi unikezwe imali engu R659 400 evela ku EPWP Incentive Grant ngonyaka wezimali u 2009/2010 ngenxa yokuphumelela kwawo ukudala amathuba emisebenzi futhi kulindeleke ukuthi uthole u R508 000 ngonyaka wezimali u 2011/2012. Isabelomali se EPWP sesibuyiselwe emphakathini ukuze iyodala amanye futhi amathuba emisebenzi ngohlelo lo Mnyango Wezemisebenzi Yomphakathi olubizwa ngokuthi Izandla Ziyagezana ngalo okuqashwe isibalo sabantu esiyi 143. Kwadaleka amanye amathuba emisebenzi angu 120 ngesikhathi kwakhiwa ama Sign Boards Omkhankaso Wokuqwashisa Ngegculaza (HIV/AIDS Awareness Campaign) kuso sonke isiFundazwe.

### **National Youth Service Programme**

Uhlelo okuthiwa yi National Youth Service ngalo kuhloswe ukuba kuhlinzekwe intsha ngamakhono obuchwepheshe khona lapho intsha ibe ithola ithuba lokusebenzela umphakathi njengendlela yokwakha isizwe. Ngonyaka Wezimali u 2010/2011 uMnyango Wezemisebenzi Yomphakathi kwaZulu Natali usunikeze

izitifiketi kubafundi abayi 220 abaphothulile ukuqequeswa ibanga lika NQF level 3 Lokwakha Ngamatshe (Construction Masonry). Ingamashumi amathathu nesishiyagalombili (38) intsha engosonkontileka ephuma esifundeni iSisonke nayo ethole izitifiketi emuva kokuphothula izifundo ze Construction Contracting Leadership (NQF level 2) ngazo okuhloswe ukuba ibe ngosonkontileka abangcono Embonini Yezokwakha. Bangamashumi amahlanu nesishiyagalombili (58) abanye ababambe iqhaza abenze izifundo ze Capentry NQF level 3 nabo abemukeliswe izitifiketi. Konke ukuqequesha okutholwa yintsha yaKwaZulu Natali kusemthethweni ngakho kwenza ukuthi intsha iqasheke. Kuze kube manje bangamashumi amane nambili abafundi asebeqashwe ngokugcwele.

Isivumelwano Sokusebenzisana (Memorandum of Understanding) sisayiniwe phakathi koMnyango Wezemisebenzi Yomphakathi kanye noMnyango Wobambiswano Nezindaba Zomdabu sokuba abafundi asebepothulile bathunyelwe komasipala njengengxenye yokuphetha lokho kuqequeswa. Ekuqaleni konyaka wezimali u 2010/2011 uMnyango wathola isabelo esingu R5,2 wezigidi zamarandi ukuba uqalise ngohlelo Iwe NYS. Intsha engu 120 yabuthwa kuso sonke isifundazwe sakwaZulu Natali ukuba ibambe iqhaza.

## **Masakhe Emerging Contractor Development Programme (Masakhe ECDP)**

### ***Database (Imininingwane)***

Kulishwa ukuthi uhlelo Iwe Masakhe ECDP alutholi sabelomali. I-Database isikhulile ngesibalo sawosonkontileka ababhalise ngonyaka wezimali owedlule sisuka ku 5 447 siya ku 5755. Iningi lalabosonkontileka lintula ulwazi lobuchwepheshe.

Ngonyaka wezimali u 2010/2011 bangu 367 oSonkontileka abaqequeshiwe ukugcwalisa iThenda kanye nangenqubo ye Supply Chain Management. Osonkontileka abantu 40 bayingxenye yokuqequeswa emsebenzini (learnership programme) kanti abantu 38 sebethole ukuqequeswa ezingeni lika NQF2.

Bangu 48 osonkontileka abakhethwa ukuba bathole ukuqeleshwa ezingeni lika NQF2 kodwa ngenxa yesibalo sabashiya phakathi, isibalo sehlisiwe saba ngu 39. Laba bafundi sebeqedile ukufunda kwasekilasini kanti njangamanje sebeqedela ukufunda ngokwenza (Portfolio of Evidence).

Ngonyaka wezimali u 2011/2012 umnyango uzocwaninga ukuthi kungaba njani nxa kuxhumaniswa imininingwane ye Masakhe ECDP naleylo yakwa CIDB neyakwa SARS.

### ***Mentorship (Ukuqeleshwa Emsebenzini)***

Inqubo yokuqeleshela emsebenzini seyivunyiwe futhi imininingwane yalabo abazoba ngabaqeqli seyiqoqiwe. Uhlelo luqalisiwe esifundeni sase North Coast kodwa njengamanje akukho lutho olwenzekayo ngenxa yokuntuleka kwemali yokuqhube umsebenzi.

### **Ukuhlinzeka Ngosizo Lwama Professional**

Bangu 419 abathola imisebenzi kuhulumeni asebesizakele ngalolu hlelo. Isibalo esingu 183 sama Professionals kwabamnyama (HDIs) kanye nesingu 104 okungesibo abamnyama (non-HDIs) nabo bathole usizo. Umnyango sewenze inqubo yama Consultant asafufusa (Emerging Consultants) ukuze kukhuthazwe ukungena kulo mkhakha kwama professionals amasha. Uhlelo luzokwethulwa bese kufundiswa ngalo ngonyaka wezimali u 2011/2012.

### **IMISEBENZI EYISIPESHELI KANGQONGQOSHE**

#### **Uhlelo Lokunakekela Imvelo**

Ihhovisi lika Ndunankulu ngokubambisana noMnyango Wezemisebenzi, noMnyango Wezolimo Nezemvelo kanye noMnyango Wentuthuko Yasemakhaya noMnyango Wokuhlaliswa Kwabantu seyiuphothulile umbhalo onguMhlahlandlela we KwaZulu Natal Green Programme okuhloswe ngawo ukuba kutshalwe izihlahla nezithelo zemvelo kuso sonke isifundazwe sakwaZulu Natali. Ayisibalo esingu 200 amathuba emisebenzi ezodaleka ngalolu hlelo

olunesabelo sika R9,5 wezigidi zamarandi sivela eminyangweni ebambisene naloMnyango.

### **Uhlelo IweFenisha**

Uhlelo IweFenisha luqalwe ngonyaka owedlule futhi luyaqhube ka kuloMnyango njengenye yezindlela zokonga kanye nokunikeza umphakathi amakhono. Lolu hlelo Iwaqaliswa esiFundeni saseThekwini futhi sesisabalele nakwezinye izifunda zoMnyango. Ezinye izikole sezilibambe ngazo zombili leli thuba lokuvuselela ifenisha yesikole. Sibheke ukuthi lolu hlelo lusabalale luthinte abantu abanigi, kuye ngemali eyongiwe ngoba njengamanje luthola imali yokwesekwa evela ekongeni.

### **ISIPHETHO**

Umnyango Wezemisebnzi Yomphakathi uzinikele ekuben i ngumethuli ovelele wezidingo zeminyango yesifundazwe. Sifuna ukukwenza lokhu ngokuqinisekisa ukuthi sisebenzisa isabelomali sethu ngokuhlakanipha ukuze kube nomsebenzi ofanele inani lemali okhokhelwe wona, wensiwe ngesikhathi esifanele ngenani elingcono kumakhasimende ethu.

Uma sengiphetha Mphathisihlalo, ngifisa ukuzwakalisa ukubonga kwami kuNdunankulu uDkt Zweli Mkhize kanye nesisebenza nabo kuKhabhinethi naseMkhandlwini Oshayumthetho ngokungeseka nangosizo Iwabo. Ngifisa futhi ukubonga kuNhloko yoMnyango, uDkt Madlopha kanye nethimba lezimenenja kanye nabasebenzi boMnyango abenze ngakwazi ukusebenza nginolwazi ngomsebenzi.

Ngiyohlala ngikuthokozela ukusebenza nabo futhi ngiyakholwa ukuthi ngokubambisana singenza okuningi. Mangedlulise futhi izwi lokubonga kumakomiti abheke umsebenzi womnyango ngokungeseka kwano nangokusola ngendlela eyakhayo. Ngibonge futhi ngokukhetekile kubasebenzi behhovisi lami nabesigaba sezokuxhumana, abasebenza kanzima nangokuzinikela.

Ngifisa futhi ukuzwakalisa ukubonga kwami emndenini wami ngokungeseka, ikakhulukazi ngokukhethekile ku Cham Govender ngezeluleko zakhe nangosizo lwakhe.

Mphathisihlalo, kuyintokozo kimi ukuba ngethule IBhajethi yonyaka ka 2011/2012 ukuba ivunywe kanje:

Uhlelo 1: Ezokuphatha R238 527 izigidi

Uhlelo 2: Izakhiwo nomhlaba kahulumeni R609 895 izigidi

Uhlelo 3: Ukuhlinzeka ngamabhilidi, izakhiwo

Nempahla yokusebenza R371 985 izigidi

**Isamba:** **1 220 407 izigidi**